

**Braunston Parish Council
Budget 2008/9**

	2008/ 2009 Final Agreed Budget Meeting f
Clerk's Salary	4602
Clerk's Expenses/Office Consumables	400
NALC/ACRE/CPRE/Open Space/SLCC subscriptions	450
Hire of Village Hall	720
Insurance	1276
Audit	370
Election	
Administration Total	7818
General	600
Donations Total	600
Quarterly charge (maintenance)	2048
Quarterly charge (energy)	2400
Repairs	600
Street lighting (revenue) Total	5048
General	1000
Policing and Anti Social Behaviour	1000
Village Hall Refuse Collection	450
Annual Fund	1500
Village Hall Total	1950
Mowing	7500
Tender Advert	
Mowing Total	7500
Others	2400
Maintenance Total	2400
Christmas Decorations	500
Street Cleaning	2400
Cleaning Bus Shelters	
Tree Work	500
Flower tubs/Hanging baskets/trees	500
Braunston Directory	
Neighbourhood Watch	500
Braunston Village News	1000
Amenities Total	5400
Rent	75
Annual Inspection	70
Maintenance	400
Play area Total	545
Annual Inspection	70
Annual Fund	1000
Playing field Total	1070
Others	
Annual Fund	1500
Jetty Fields Total	1500
Cemetery maintenance	
Annual Fund	
General	1770
Churchyard Total	1770
Gifts	
Twinning Total	0
Various	1100
Lighting (Capital) Total	1100
Clerk	100
Councillors	100
Training Total	200
Noticeboard on Green	
Village Green Total	0
General	500
Design Statement Total	500
Interest	2024
Loan Interest Total	2024
Contingency	1000
Miscellaneous Expenditure Total	1000
Gross expenditure budget	41425
Budgeted income before precept added	2200
Net expenditure budget	39225
Precept	37000
To take/(increase) from reserves	1725
Precept Increase	3.07%